

## BUDGET

### ATTACHMENT 4

Organization:  
Project Title:  
Contract Period: July 1, 2020 through June 30, 2021

PERSONNEL	<u>Budget</u> <u>FY XX-XX</u>
<u>Title</u>	<u>FTE</u>
1.	
2.	
3.	
4.	
5.	
6.	
Sub-Total Salaries	0.00
FRINGE BENEFITS	
TOTAL PERSONNEL COSTS	\$0.00
OPERATING EXPENSES	
<u>Category</u>	
1.	
2.	
3.	
4.	
5.	
6.	
7.	
8.	
9.	
10.	
11.	
12.	
13.	
TOTAL OPERATING EXPENSES	\$0.00
INDIRECT COSTS	
TOTAL BUDGET	\$0.00